

**TOWN OF TUSTEN
2024 ADOPTED BUDGET**

		ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2023	2024	2024	2024
GENERAL FUND APPROPRIATIONS GENERAL GOVERNMENT					
TOWN BOARD					
Personal	A1010.1	\$18,737.00	\$19,299.00	\$19,299.00	\$19,299.00
Services					
Contractual	A1010.4	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Expense					
TOTAL		\$21,737.00	\$22,299.00	\$22,299.00	\$22,299.00
JUSTICES					
Personal	A1110.1	\$25,082.00	\$25,834.00	\$25,834.00	\$25,834.00
Services					
Court	A1110.2	\$16,065.00	\$16,547.00	\$16,547.00	\$16,547.00
Clerk					
Court	A1110.3	\$6,400.00	\$6,400.00	\$6,400.00	\$6,400.00
Officers					
Contractual	A1110.4	\$3,600.00	\$4,800.00	\$4,800.00	\$4,800.00
Expense					
TOTAL		\$51,147.00	\$53,581.00	\$53,581.00	\$53,581.00
SUPERVISOR					
Personal	A1220.1	\$22,762.00	\$23,445.00	\$23,445.00	\$23,445.00
Services					
Contractual	A1220.4	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
Expense					
TOTAL		\$23,962.00	\$24,645.00	\$24,645.00	\$24,645.00
INDEPENDENT AUDIT & ACCT.					
Contractual	A1320.4	\$14,500.00	\$16,000.00	\$16,000.00	\$16,000.00
Expense					
TOTAL		\$14,500.00	\$16,000.00	\$16,000.00	\$16,000.00
BUDGET OFFICER					
Personal	A1340.1	\$2,342.00	\$2,412.00	\$2,412.00	\$2,412.00
Services					
TOTAL		\$2,342.00	\$2,412.00	\$2,412.00	\$2,412.00

**TOWN OF TUSTEN
2024 ADOPTED BUDGET**

		ADOPTED 2023	TENTATIVE 2024	PRELIMINARY 2024	ADOPTED 2024
ASSESSOR					
Personal	A1355.1	\$29,213.00	\$30,089.00	\$30,089.00	\$30,089.00
Services					
Equipment	A1355.2	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Contractual	A1355.4	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00
Expense					
TOTAL		\$45,213.00	\$46,089.00	\$46,089.00	\$46,089.00
TOWN CLERK/TAX COLLECTOR					
Personal	A1410.1	\$38,510.00	\$39,665.00	\$39,665.00	\$39,665.00
Services					
Dep Clerk 1	A1410.2	\$ 10,176.00	\$ 10,000.00	\$ 10,000.00	\$10,000.00
Dep Clerk 2	A1410.3	\$ 6,180.00	\$ 10,000.00	\$ 10,000.00	\$10,000.00
Dep Clerk 3 w/s			\$ 1,000.00	\$ 1,000.00	\$1,000.00
Contractual	A1410.4	\$30,000.00	\$ 12,700.00	\$12,700.00	\$12,700.00
Expense					
TOTAL		\$84,866.00	\$73,365.00	\$73,365.00	\$73,365.00
ATTORNEY					
Contractual	A1420.4	\$18,000.00	\$18,000.00	\$18,600.00	\$18,600.00
Expense					
TOTAL		\$18,000.00	\$18,000.00	\$18,600.00	\$18,600.00
BOOKKEEPER					
Personal	A1430.1	\$38,220.00	\$39,367.00	\$39,367.00	\$39,367.00
Services					
Equipment	A1430.2	\$100.00	\$100.00	\$100.00	\$100.00
Contractual	A1430.4	\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.00
Expense					
TOTAL		\$39,820.00	\$41,467.00	\$41,467.00	\$41,467.00
ENGINEER					
Contractual	A1440.4	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Expense					
TOTAL		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
ELECTIONS					
Contractual	A1450.4	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Expense					
TOTAL		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00

**TOWN OF TUSTEN
2024 ADOPTED BUDGET**

		ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
PUBLIC SAFETY					
NYS POLICE RENT					
		2023	2024	2024	2024
Contractual	A3120.4	\$13,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Expense					
TOTAL		\$13,000.00	\$15,000.00	\$15,000.00	\$15,000.00
CONTROL OF DOGS					
Equipment	A3510.2	\$500.00	\$500.00	\$500.00	\$500.00
Contractual	A3510.4	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Expense					
TOTAL		\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
SAFETY INSPECTION					
Personal	A3620.1	\$39,420.00	\$40,602.00	\$40,602.00	\$40,602.00
Services					
Equipment	A3620.2	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Contractual	A3620.4	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
Expense					
Clerk	A3620.1c	\$16,068.00	\$16,550.00	\$16,550.00	\$16,550.00
Demolition of Unsafe Bldgs	A3650.4	\$2,000.00	\$2,000.00	\$20,000.00	\$20,000.00
TOTAL		\$63,988.00	\$65,652.00	\$83,652.00	\$83,652.00
PUBLIC SAFETY					
TOTAL		\$81,488.00	\$85,152.00	\$103,152.00	\$103,152.00
HEALTH					
REGISTRAR OF VITAL STATISTICS					
Personal	A4020.4	\$600.00	\$600.00	\$600.00	\$600.00
Services					
TOTAL		\$600.00	\$600.00	\$600.00	\$600.00

**TOWN OF TUSTEN
2024 ADOPTED BUDGET**

		ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2023	2024	2024	2024
AMBULANCE					
Contractual	A4540.4	\$20,000.00	\$30,000.00	\$30,000.00	\$30,000.00
Expense					
TOTAL		\$20,000.00	\$30,000.00	\$30,000.00	\$30,000.00
HEALTH					
TOTAL		\$20,600.00	\$30,600.00	\$30,600.00	\$30,600.00
TRANSPORTATION					
SUPERINTENDENT OF HIGHWAYS					
Personal	A5010.1	\$57,558.00	\$59,285.00	\$59,285.00	\$59,285.00
Services					
Contractual	A5010.4	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
Expense					
TOTAL		\$58,958.00	\$60,685.00	\$60,685.00	\$60,685.00
GARAGE					
Contractual	A5132.4	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Expense					
TOTAL		\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
STREET LIGHTING					
Contractual	A5182.4	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Expense					
TOTAL		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
SIDEWALKS & SIGNS					
Contractual	A5410.4	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Expense					
TOTAL		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
TRANSPORTATION					
TOTAL		\$77,958.00	\$79,685.00	\$79,685.00	\$79,685.00
ECONOMIC ASSISTANCE & OPPORTUNITY					
VETERAN SERVICES (FLAGS)					
Contractual	A6510.4	\$1,600.00	\$1,800.00	\$1,800.00	\$1,800.00
Expense					
TOTAL		\$1,600.00	\$1,800.00	\$1,800.00	\$1,800.00
ECONOMIC OPPORTUNITY GRANTS					
NFWF Grant	A6989.5	\$0.00	\$20,000.00	\$15,000.00	\$15,000.00
Personal	A6989.1			\$ 5,000.00	\$ 5,000.00

**TOWN OF TUSTEN
2024 ADOPTED BUDGET**

		ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2023	2024	2024	2024
Grants Contractual	A6989.4			\$ -	\$ -
ARPA Fund	A6989.6	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00
TOTAL		\$0.00	\$100,000.00	\$100,000.00	\$100,000.00
ECONOMIC ASSISTANCE					
TOTAL		\$1,600.00	\$101,800.00	\$101,800.00	\$101,800.00
CULTURE-RECREATION					
PARKS & PLAYGROUNDS					
Maintenance	A7110.1	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
Personal					
Equipment	A7110.2	\$5,000.00	\$8,000.00	\$8,000.00	\$8,000.00
Contractual	A7110.4	\$12,000.00	\$20,000.00	\$22,000.00	\$22,000.00
Expense					
TOTAL		\$25,000.00	\$36,000.00	\$38,000.00	\$38,000.00
BEAUTIFICATION - CONTRACTUAL					
Contractual	A7150.4	\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00
Expense					
TOTAL		\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00
YOUTH PROGRAM					
Contractual	A7310.4	\$20,000.00	\$20,000.00	\$21,500.00	\$21,500.00
Expense					
TOTAL		\$20,000.00	\$20,000.00	\$21,500.00	\$21,500.00
HISTORIAN					
Contractual	A7510.4	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00
Expense					
TOTAL		\$500.00	\$1,000.00	\$1,000.00	\$1,000.00
CULTURE-RECREATION					
TOTAL		\$48,500.00	\$60,000.00	\$65,500.00	\$65,500.00
HOME AND COMMUNITY SERVICES					
ZONING					
Contractual	A8010.4	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
Expense					
TOTAL		\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
PLANNING					
Contractual	A8020.4	\$6,000.00	\$4,000.00	\$6,000.00	\$6,000.00

**TOWN OF TUSTEN
2024 ADOPTED BUDGET**

		ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2023	2024	2024	2024
Expense					
TOTAL		\$6,000.00	\$4,000.00	\$6,000.00	\$6,000.00
REFUSE & GARBAGE					
Contractual	A8160.4	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
Expense					
TOTAL		\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
SOLAR ENERGY					
Contractual	A8410.4	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00
Expense					
TOTAL		\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00
HOME & COMMUNITY SERVICE					
TOTAL		\$49,500.00	\$47,500.00	\$49,500.00	\$49,500.00
UNDISTRIBUTED					
EMPLOYEE BENEFITS					
State	A9010.8	\$24,000.00	\$21,000.00	\$21,000.00	\$21,000.00
Retirement					
Social	A9030.8	\$18,800.00	\$20,000.00	\$20,000.00	\$20,000.00
Security					
Medicare	A9035.8	\$4,400.00	\$4,600.00	\$4,600.00	\$4,600.00
Disability	A9055.8	\$700.00	\$700.00	\$700.00	\$700.00
Insurance					
EMPLOYEE BENEFITS					
TOTAL		\$47,900.00	\$46,300.00	\$46,300.00	\$46,300.00
APPROPRIATIONS & OTHER USES					
GRAND TOTAL		\$819,588.00	\$955,950.00	\$984,295.00	\$984,295.00
GENERAL FUND ESTIMATED REVENUES					
OTHER TAX ITEMS					
Payments in	A1081	\$18,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Lieu of Taxes					
Gifts and	A2705	\$0.00	\$0.00	\$0.00	\$0.00
Donations					
Int & Penalties	A1090	\$2,000.00	\$0.00	\$0.00	\$0.00
on Prop Tax					
TV Franchise	A1170	\$13,000.00	\$16,000.00	\$16,000.00	\$16,000.00
Real Prop Tax	A1001	\$342,980.00	\$401,950.00	\$401,950.00	\$401,950.00

TOWN OF TUSTEN
2024 ADOPTED BUDGET

		ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2023	2024	2024	2024
DEPARTMENTAL INCOME					
Marriage Fee	A1255	\$200.00	\$200.00	\$200.00	\$200.00
Demolition of Unsafe Bldgs	A1570	\$2,000.00	\$2,000.00	\$20,000.00	\$20,000.00
Zoning Fees	A2110	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Planning Fees	A2115	\$1,000.00	\$500.00	\$500.00	\$500.00
TAX & ASSESSMENT					
Grants	A2210	\$8,500.00	\$118,000.00	\$118,000.00	\$126,345.00
USE OF MONEY & PROPERTY					
Interest and Earnings	A2401	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00
Rental of Real Property	A2410	\$29,000.00	\$35,500.00	\$35,500.00	\$35,500.00
Cell Tower Rent	A2411	\$35,000.00	\$38,000.00	\$38,000.00	\$38,000.00
LICENSES & PERMITS					
Dog Licenses	A2544	\$400.00	\$400.00	\$400.00	\$400.00
Bldg Permits	A2590	\$28,008.00	\$28,000.00	\$28,000.00	\$28,000.00
FINES & FORFEITURES					
Fines and Forfeited Bail	A2610	\$7,000.00	\$8,000.00	\$8,000.00	\$8,000.00
STATE AID					
Per Capita	A3001	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
Mortgage Tax	A3005	\$50,000.00	\$45,000.00	\$45,000.00	\$45,000.00
Stumpage	A3017	\$500.00	\$500.00	\$500.00	\$500.00
Youth	A3089.1	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Interfund Transfer	A5031	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00

**TOWN OF TUSTEN
2024 ADOPTED BUDGET**

		ADOPTED	TENTATIVE	PRELIMINARY	PRELIMINARY
		2023	2024	2024	2024
HIGHWAY APPROPRIATIONS - TOWNWIDE					
GENERAL REPAIRS					
Personal	DA5110.1	\$321,463.00	\$336,000.00	\$336,000.00	\$336,000.00
Services					
Contractual	DA5110.4	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00
Expense					
TOTAL		\$466,463.00	\$481,000.00	\$481,000.00	\$481,000.00
IMPROVEMENTS					
Capital Outlay	DA5112.2	\$119,500.00	\$120,000.00	\$120,000.00	\$120,000.00
(CHIPS)					
TOTAL		\$119,500.00	\$120,000.00	\$120,000.00	\$120,000.00
BRIDGES					
Contractual	DA5120.4	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Expense					
Little Lk Erie	DA5121.4	\$ 600,000.00	\$ -	\$ -	\$ -
culvert rehab					
TOTAL		\$610,000.00	\$10,000.00	\$10,000.00	\$10,000.00
MACHINERY					
Machinery	DA5130.2	\$40,000.00	\$55,000.00	\$55,000.00	\$55,000.00
Capital					
Contractual	DA5130.4	\$60,000.00	\$65,000.00	\$65,000.00	\$65,000.00
Expense					
Fuel	DA5130.5	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
Expense					
TOTAL		\$155,000.00	\$175,000.00	\$175,000.00	\$175,000.00
MISCELLANEOUS					
Contractual	DA5140.4	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Expense					
TOTAL		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
SNOW REMOVAL					
Contractual	DA5142.4	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00
Expense					
TOTAL		\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00
SERVICES FOR OTHER GOVERNMENTS (Schools, Books)					
Contractual	DA5148.4	\$100.00	\$100.00	\$100.00	\$100.00
Expense					
TOTAL		\$100.00	\$100.00	\$100.00	\$100.00

**TOWN OF TUSTEN
2024 ADOPTED BUDGET**

		ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2023	2024	2024	2024
HIGHWAY ESTIMATED REVENUES					
LOCAL SOURCES					
Real Property	DA1001	\$997,058.00	\$996,400.00	\$996,400.00	\$996,400.00
Taxes					
Interest and	DA2401	\$1,200.00	\$3,500.00	\$3,500.00	\$3,500.00
Earnings					
Interfund	DA2801	\$0.00	\$0.00	\$0.00	\$0.00
Revenues					
Sale of	DA2665	\$ 5,205.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Equipment					
STATE AID					
State Aid	DA3501	\$119,500.00	\$120,000.00	\$120,000.00	\$120,000.00
(CHIPS)					
Grant	DA3505	\$ 565,000.00	\$ -		
(Lk Erie)					
ESTIMATED UNEXPENDED BALANCE					
Unexpended		0	0		0
Balance					
ESTIMATED REVENUES					
GRAND TOTAL		\$1,687,963.00	\$1,149,900.00	\$1,149,900.00	\$1,149,900.00

**TOWN OF TUSTEN
2024 ADOPTED BUDGET**

		ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2023	2024	2024	2024
WATER DISTRICT APPROPRIATIONS					
ADMINISTRATION					
Unallocated	SW1910.0	\$2,200.00	\$6,000.00	\$6,000.00	\$6,000.00
Insurance					
Personal	SW8310.1	\$81,000.00	\$83,500.00	\$83,500.00	\$83,500.00
Services					
Overtime	SW8310.2	\$10,000.00	\$8,000.00	\$8,000.00	\$8,000.00
Expense					
Contractual	SW8310.4	\$52,500.00	\$41,000.00	\$41,000.00	\$41,000.00
Expense					
TOTAL		\$145,700.00	\$138,500.00	\$138,500.00	\$138,500.00
SOURCE OF SUPPLY, POWER, & PUMPING					
Contractual	SW8320.4	\$16,000.00	\$17,700.00	\$17,700.00	\$17,700.00
Expense					
TOTAL		\$16,000.00	\$17,700.00	\$17,700.00	\$17,700.00
PURIFICATION					
Contractual	SW8330.4	\$12,600.00	\$11,550.00	\$11,550.00	\$11,550.00
Expense					
TOTAL		\$12,600.00	\$11,550.00	\$11,550.00	\$11,550.00
TRANSMISSION & DISTRIBUTION					
Contractual	SW8340.4	\$45,000.00	\$50,000.00	\$50,000.00	\$50,000.00
Expense					
Machinery	SW8397.2	\$10,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Capital					
Impr-prpty	SW8397.4	\$ 20,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Capital					
TOTAL		\$75,000.00	\$95,000.00	\$95,000.00	\$95,000.00

**TOWN OF TUSTEN
2024 ADOPTED BUDGET**

		ADOPTED 2023	TENTATIVE 2024	PRELIMINARY 2024	ADOPTED 2024
UNDISTRIBUTED					
EMPLOYEE BENEFITS					
State	SW9010.8	\$12,000.00	\$10,400.00	\$10,400.00	\$10,400.00
Retirement					
Social	SW9030.8	\$5,000.00	\$5,250.00	\$5,250.00	\$5,250.00
Security					
Medicare	SW9035.8	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
Disability	SW9055.8	\$80.00	\$150.00	\$150.00	\$150.00
Insurance					
Health	SW9060.8	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00
Insurance					
TOTAL		\$44,380.00	\$43,100.00	\$43,100.00	\$43,100.00
INTERFUND TRANSFERS					
Transfer to	SW9901.0	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
Reserve					
Other	SW9901.9	\$9,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Transfers					
TOTAL		\$16,500.00	\$12,500.00	\$12,500.00	\$12,500.00
APPROPRIATIONS AND OTHER USES					
GRAND TOTAL		\$310,180.00	\$318,350.00	\$318,350.00	\$318,350.00
WATER DISTRICT ESTIMATED REVENUES					
LOCAL SOURCES					
Real Property	SW1001.0	\$0.00	\$0.00	\$0.00	\$0.00
Taxes					
Metered	SW2140.6	\$294,130.00	\$294,130.00	\$294,130.00	\$294,130.00
Rents					
Unmetered	SW2142.6	\$0.00	\$0.00	\$0.00	\$0.00
Sales					
Service	SW2144.6	\$4,000.00	\$7,800.00	\$7,800.00	\$7,800.00
Charges					
Penalties	SW2148.6	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Interest and	SW2401.0	\$100.00	\$200.00	\$200.00	\$200.00
Earnings					

**TOWN OF TUSTEN
2024 ADOPTED BUDGET**

ESTIMATED UNEXPENDED BALANCE					
Unexpended		\$9,950.00	\$14,220.00	\$14,220.00	\$14,220.00
Balance					
ESTIMATED REVENUES					
Grand Total		\$310,180.00	\$318,350.00	\$318,350.00	\$318,350.00
SEWER DISTRICT APPROPRIATIONS					
ADMINISTRATION					
Unallocated	SS1910.0	\$6,500.00	\$6,000.00	\$6,500.00	\$6,500.00
Insurance					
Personal	SS8110.1	\$81,000.00	\$83,500.00	\$83,500.00	\$83,500.00
Services					
Overtime	SS8110.2	\$10,000.00	\$8,000.00	\$10,000.00	\$10,000.00
Expense					
Contractual	SS8110.4	\$35,000.00	\$40,000.00	\$50,000.00	\$50,000.00
Expense					
TOTAL		\$132,500.00	\$137,500.00	\$150,000.00	\$150,000.00
SEWAGE COLLECTING SYSTEM					
Contractual	SS8120.4	\$25,000.00	\$20,000.00	\$30,000.00	\$30,000.00
Expense					
TOTAL		\$25,000.00	\$20,000.00	\$30,000.00	\$30,000.00
SEWAGE TREATMENT & DISPOSAL					
Equipment	SS8130.2	\$25,000.00	\$19,000.00	\$30,000.00	\$30,000.00
Contractual	SS8130.4	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00
Expense					
Machinery	SS8197.2	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Capital					
Improvement	SS8197.4	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Capital					
TOTAL		\$106,000.00	\$100,000.00	\$111,000.00	\$111,000.00

**TOWN OF TUSTEN
2024 ADOPTED BUDGET**

		ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2023	2024	2024	2024
UNDISTRIBUTED					
EMPLOYEE BENEFITS					
State	SS9010.8	\$12,000.00	\$10,400.00	\$10,400.00	\$10,400.00
Retirement					
Social	SS9030.8	\$5,000.00	\$5,250.00	\$5,250.00	\$5,250.00
Security					
Medicare	SS9035.8	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
Disability	SS9055.8	\$80.00	\$150.00	\$150.00	\$150.00
Insurance					
Health	SS9060.8	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00
Insurance					
TOTAL		\$44,380.00	\$43,100.00	\$43,100.00	\$43,100.00
INTERFUND TRANSFERS					
Transfer to	SS9901.0	\$27,250.00	\$0.00	\$5,030.00	\$5,030.00
Reserve					
Other	SS9901.9	\$9,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Transfers					
TOTAL		\$36,250.00	\$5,000.00	\$10,030.00	\$10,030.00
APPROPRIATIONS & OTHER USES					
GRAND TOTAL		\$344,130.00	\$305,600.00	\$344,130.00	\$344,130.00
SEWER DISTRICT ESTIMATED REVENUES					
LOCAL SOURCES					
Sewer	SS2120	\$338,530.00	\$300,000.00	\$338,530.00	\$338,530.00
Rents					
Service	SS2122	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Charges					
Penalties	SS2128	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Interest and	SS2401	\$600.00	\$600.00	\$600.00	\$600.00
Earnings					

**TOWN OF TUSTEN
2024 ADOPTED BUDGET**

		ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2023	2024	2024	2024
ESTIMATED UNEXPENDED BALANCE					
Unexpended		\$0.00	\$0.00		
Balance					
ESTIMATED REVENUES					
GRAND TOTAL		\$344,130.00	\$305,600.00	\$344,130.00	\$344,130.00
LIGHTING DISTRICT APPROPRIATIONS					
LIGHTING DISTRICT					
Contractual	SL5182.4	\$2,500.00	\$5,000.00	\$5,000.00	\$5,000.00
Expense					
TOTAL		\$2,500.00	\$5,000.00	\$5,000.00	\$5,000.00