



Town of Tusten Town Board Meeting

END OF YEAR Meeting Agenda
December 29, 2022
10:00 AM

Venue: Tusten Community Hall & Zoom ZOOM ID 890 1678 4280

1 OPENING ITEMS

- 1.1 Call Meeting to Order
- 1.2 Pledge of allegiance
- 1.3 Payment of Bills

Fund Acct	Ck Acct Disburse
General	\$61,300.43
Highway	\$46,234.52
Water	\$12,303.14
Sewer	\$14,216.77
Lighting dist	\$ 1,541.18
Escrow Accts	\$1,121.25
TOTAL	\$136,717.29

2 END OF YEAR BUSINESS

- 2.1 Office Clerk
Motion to authorize the creation of the position, Part Time Office Clerk.
- 2.2 Budget Transfers
Motion to approve the end of year budget transfers as presented:

Sewer							
Increase	SS8130.2	\$	1,827.00	Decrease	SS8197.2	\$	(5,041.00)
	SS8130.4	\$	3,214.00				

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TOTAL	\$ 5,041.00	TOTAL	\$ (5,041.00)
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Water						
Increase	SW8330.4	\$ 3,385.83		Decrease	SW8340.4	\$ (3,385.83)
TOTAL		\$ 3,385.83		TOTAL		\$ (3,385.83)

Highway						
Increase	DA5110.1	\$ 6,095.00		Decrease	DA5121.4	(\$276,788)
	DA5110.4	\$ 9,656.00				
	DA5130.2	\$206,294.00				
	DA5130.5	\$ 23,662.00				
	DA5142.4	\$ 31,054.00				
	DA9055.8	\$ 27.00				
		\$ -				
TOTAL		\$ 276,788.00		TOTAL		(\$276,788)

TOTAL	\$ 45,317.00	TOTAL	\$ (45,317.00)
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General						
Increase	A1110.13	\$ 2,275.00		Decrease	A1620.4	\$(19,672.00)
	A1320.4	\$ 1,000.00				
	A1355.4	\$ 624.00				
	A1410.13	\$ 246.00				
	A1430.4	\$ 191.00				
	A1620.12	\$ 968.00				
	A1910.4	\$ 6,421.00				
	A5010.4	\$ 1,762.00				
	A7110.1	\$ 3,826.00				
	A7510.4	\$ 13.00				
	A9030.8	\$ 1,855.00				
	A9035.8	\$ 491.00				
TOTAL		\$ 19,672.00		TOTAL		\$ (19,672.00)

Increase	A1420.4	\$ 30,178.00		Decrease	A1940.2	\$(19,000.00)
					A1990.4	\$(10,100.00)

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	A6510.4	\$ (1,078.00)
TOTAL	\$ 30,178.00	TOTAL \$ (30,178.00)

Increase	A7110.4	\$ 9,801.00	Decrease	A1440.4	\$ (9,801.00)
TOTAL		\$ 9,801.00	TOTAL		\$ (9,801.00)

Increase	A8010.4	\$ 6,987.00	Decrease	A5182.4	\$ (5,473.00)
				A5132.4	\$ (1,514.00)
TOTAL		\$ 6,987.00	TOTAL		\$ (6,987.00)

2.3 Budget Modification

Motion to approve the end of year budget modifications as presented:

Increase	A1410.13 Town Clerk - Deputy 2	\$10,000.00
Decrease	A5031 interfund transfer	\$10,000.00

2.4 Amend Budget

Motion to approve the end of year budget amendments as presented:

Highway Fund - Amend Budget

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Increase	Income	
DA3501	State Aid - CHIPS	\$204,289.57
Increase	Expense	
DA5112.2	Capital Outlay - CHIPS	\$178,287.57

General Fund - Amend		Budget
Increase		
A9060.8	Health Benefits	\$14,528.00
Decrease		
A3620.1	Safety Inspection personal	\$14,528.00

3 **PUBLIC COMMENT**

10 minutes will be given for public comment. Please keep your comments directed to the board.

4 **CLOSING ITEMS**

4.1 Board Comment

4.2 Meeting Reminders

- Town Board Organizational Meeting Tuesday, January 3, 2022, 6:30 PM
- Town Board Regular Meeting Tuesday, January 10, 2022, 6:30 PM

4.3 Adjournment