			10f 19				
		TOWN OF	TUSTEN 2022	BUDGET			
		ADODTED	ADODTED	TENITATIVE	DDELIBAIN A DV	•	DORTED
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY		DOPTED
		2020	2021	2022	2022	\$	2,022.00
GENERAL FUND AP	PPROPRIATIO	ONS GENERAL GOVE	RNMENT				
TOWN BOARD							
Personal	A1010.1	\$17,152.00	\$17,495.00	\$26,865.00	\$17,845.00	\$	17,845.00
Services							
Contractual	A1010.4	\$5,000.00	\$3,500.00	\$3,000.00	\$3,000.00	\$	3,000.00
Expense		1-7	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, -,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ľ	.,
TOTAL		\$22,152.00	\$20,995.00	\$29,865.00	\$20,845.00	\$	20,845.00
JUSTICES							
Personal	A1110.1	\$22,930.00	\$23,390.00	\$23,888.00	\$23,888.00	\$	23,888.00
Services	7(1110.1	722,550.00	723,330.00	723,000.00	723,000.00	7	23,000.00
Court	A111012	\$10,630.00	\$15,000.00	\$15,300.00	\$15,300.00	\$	15,300.00
Clerk	AIIIOIZ	710,030.00	713,000.00	713,300.00	713,300.00	7	13,300.00
Court	A111013	\$1,700.00	\$1,500.00	\$4,700.00	\$4,700.00	\$	4,700.00
Officers	AIIIUIS	\$1,700.00	\$1,500.00	\$4,700.00	\$4,700.00	٦	4,700.00
Contractual	A1110.4	\$3,700.00	\$3,500.00	\$3,500.00	\$3,500.00	\$	3,500.00
	A1110.4	\$5,700.00	\$5,500.00	\$5,500.00	\$5,500.00	Ş	3,300.00
Expense		¢20.000.00	ć 42 200 00	647 200 00	647 200 00	4	47 200 00
TOTAL		\$38,960.00	\$43,390.00	\$47,388.00	\$47,388.00	\$	47,388.00
SUPERVISOR							
Personal	A1220.1	\$21,253.00	\$21,253.00	\$21,678.00	\$21,678.00	\$	21,678.00
Services							
Contractual	A1220.4	\$2,000.00	\$1,200.00	\$1,200.00	\$1,200.00	\$	1,200.00
Expense							
TOTAL		\$23,253.00	\$22,453.00	\$22,878.00	\$22,878.00	\$	22,878.00
INDEPENDENT AUI	DIT & ACCT.						
Contractual	A1320.4	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$	14,500.00
Expense		. ,	. ,	. ,			
TOTAL		\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$	14,500.00
BUDGET OFFICER							
Personal	A1340.1	\$2,230.00	\$2,230.00	\$2,230.00	\$2,230.00	\$	2,230.00
Services		ΨΞ,230.00	72,230.00	72,230.00	72,230.00	7	_,
TOTAL		\$2,230.00	\$2,230.00	\$2,230.00	\$2,230.00	\$	2,230.00
IOIAL		72,230.00	72,230.00	72,230.00	72,230.00	ڔ	۷,۷۵0.00

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		TOWN OF	TUSTEN 2022	BUDGET			
		10111101					
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	Α	DOPTED
		2020	2021	2022		\$	2,022.00
						Ċ	,
ASSESSOR							
Personal	A1355.1	\$26,800.00	\$27,336.00	\$27,882.00	\$27,822.00	\$	27,822.00
Services							
Equipment	A1355.2	\$100.00	\$100.00	\$250.00	\$1,250.00	\$	1,250.00
Contractual	A1355.4	\$2,800.00	\$2,100.00	\$2,500.00	\$2,500.00	\$	2,500.00
Expense							
TOTAL		\$29,700.00	\$29,536.00	\$30,632.00	\$31,572.00	\$	31,572.00
TOWN CLERK/TA	X COLLECTOR						
Personal	A1410.1	\$28,230.00	\$34,677.00	\$38,000.00	\$36,677.00	\$	36,677.00
Services							
Dep Clerk 1		0	0	\$ 9,880.00	\$ 9,880.00	\$	9,880.00
Dep Clerk 2		0	0	\$ -	\$ 6,000.00	\$	6,000.00
Contractual	A1410.4	\$7,000.00	\$8,000.00	\$ 7,000.00	\$10,410.00	\$	10,410.00
Expense							
TOTAL		\$35,230.00	\$42,677.00	\$54,880.00	\$62,967.00	\$	62,967.00
ATTORNEY							
Contractual	A1420.4	\$12,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$	16,000.00
Expense							·
TOTAL		\$12,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$	16,000.00
BOOKKEEPER							
Personal	A1430.1	\$32,760.00	\$34,580.00	\$35,271.60	\$36,400.00	\$	36,400.00
Services							
Equipment	A1430.2	\$100.00	\$100.00	\$100.00	\$100.00	\$	100.00
Contractual	A1430.4	\$1,600.00	\$1,000.00	\$1,400.00	\$1,400.00	\$	1,400.00
Expense							
TOTAL		\$34,460.00	\$35,680.00	\$36,771.60	\$37,900.00	\$	37,900.00
ENGINEER							
Contractual	A1440.4	\$5,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$	10,000.00
Expense		.,	, ,	, , , , ,			·
TOTAL		\$5,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$	10,000.00
FLECTIONS							
ELECTIONS	A 1 4 5 C 4	¢4.000.00	64 000 00	¢4 000 00	64 000 00	_	1 000 00
Contractual	A1450.4	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$	1,000.00
Expense							

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		TOWN OF	TUSTEN 2022	BUDGET		
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2020	2021	2022	2022	\$ 2,022.00
TOTAL		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$ 1,000.00
		72,000.00	Ψ-7,000.00	7-,000.00	+ - - - - - - - - - - 	
BUILDING						
Janitoral -	A1620.1	\$9,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$ 8,500.00
Personal Svc		, , , , , , , , , , , , , , , , , , , ,	, -,	, =,=====	, -,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bldg Maint-	A162012	\$2,000.00	\$1,400.00	\$4,000.00	\$4,000.00	\$ 4,000.00
Personal Svc		γ=/*******	7-7:00:00	7 1/000100	7 1/2 2 2 1 2 2	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Contractual	A1620.4	\$61,000.00	\$57,000.00	\$50,000.00	\$75,000.00	\$ 75,000.00
Expense	7.202011	φ σ Ξ/σ σ σ σ σ	φον,σσσισσ]	7.0,000.00	7 7 5,000.00
TOTAL		\$72,500.00	\$66,900.00	\$62,500.00	\$87,500.00	\$ 87,500.00
SPECIAL ITEMS						
Unallocated	A1910.4	\$38,000.00	\$38,000.00	\$39,500.00	\$39,500.00	\$ 39,500.00
Insurance						
Municipal	A1920.4	\$2,000.00	\$2,200.00	\$2,200.00	\$2,200.00	\$ 2,200.00
Dues						
Judgments &	A1930.4	\$4,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$ 3,000.00
Claims						
Purchase of	A1940.2	\$500.00	\$5,500.00	\$20,000.00	\$20,000.00	\$ 20,000.00
Land						
Taxes	A1950.4	\$400.00	\$0.00	\$0.00	\$0.00	\$ -
Contingency	A1990.4	\$16,500.00	\$15,000.00	\$12,500.00	\$12,500.00	\$ 12,500.00
TOTAL		\$61,400.00	\$63,700.00	\$77,200.00	\$77,200.00	\$ 77,200.00
RESERVE FUND						
Transfer to	A9901	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$ 10,000.00
Reserve						
TOTAL		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$ 10,000.00
GENERAL GOV	ERNMENT SU	PPORT				
TOTAL		\$362,385.00	\$379,061.00	\$415,844.60	\$441,980.00	\$ 441,980.00

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		TOWN OF	TUSTEN 2022	BUDGET			
		ADODTED	ADORTED	TENITATIVE	DDELIBAIN A DV	•	DORTED
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY		DOPTED
		2020	2021	2022	2022	\$	2,022.00
PUBLIC SAFETY							
NYS POLICE RENT							
Contractual	A3120.4	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$	13,000.00
Expense							
TOTAL		\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$	13,000.00
CONTROL OF DOGS							
Equipment	A3510.2	\$500.00	\$500.00	\$500.00	\$500.00	\$	500.00
Contractual	A3510.4	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$	4,250.00
Expense							
TOTAL		\$4,750.00	\$4,750.00	\$4,750.00	\$4,750.00	\$	4,750.00
SAFETY INSPECTION	<u> </u>						
Personal	A3620.1	\$28,321.00	\$28,321.00	\$32,292.00	\$38,272.00	\$	38,272.00
Services							
Equipment	A3620.2	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$	1,000.00
Contractual	A3620.4	\$4,000.00	\$11,000.00	\$5,500.00	\$5,500.00	\$	5,500.00
Expense							
Clerk	A362012	\$8,310.00	\$11,232.00	\$15,600.00	\$15,600.00	\$	15,600.00
Demolition of	A3650.4	\$4,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$	2,000.00
Unsafe Bldgs							
TOTAL		\$46,631.00	\$53,553.00	\$56,392.00	\$62,372.00	\$	62,372.00
PUBLIC SAFET	Υ						
TOTAL		\$64,381.00	\$71,303.00	\$74,142.00	\$80,122.00	\$	80,122.00

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		TOWN OF	TUSTEN 2022	BUDGET			
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	Λ	DOPTED
		2020	2021	2022	2022	\$	2,022.00
		2020	2021	2022	2022	7	2,022.00
HEALTH							
REGISTRAR OF VITA	L AL STATISTIC	CS CS					
Personal	A4020.4	\$600.00	\$600.00	\$600.00	\$600.00	\$	600.00
Services							
TOTAL		\$600.00	\$600.00	\$600.00	\$600.00	\$	600.00
AMBULANCE							
Contractual	A4540.4	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$	20,000.00
Expense							
TOTAL		\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$	20,000.00
HEALTH							
TOTAL		\$20,600.00	\$20,600.00	\$20,600.00	\$20,600.00	\$	20,600.00
TRANSPORTATION							
SUPERINTENDENT (OF HIGHWA	YS					
Personal	A5010.1	\$52,689.00	\$53,742.00	\$54,817.00	\$54,817.00	\$	54,817.00
Services		, - ,	, ,	, , , , , , , ,	, , , , , , , ,	•	
Contractual	A5010.4	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$	1,400.00
Expense			. ,	. ,		•	,
TOTAL		\$54,089.00	\$55,142.00	\$56,217.00	\$56,217.00	\$	56,217.00
GARAGE							
Contractual	A5132.4	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$	15,000.00
Expense							
TOTAL		\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$	15,000.00
STREET LIGHTING							
Contractual	A5182.4	\$2,500.00	\$500.00	\$6,000.00	\$6,000.00	\$	6,000.00
Expense							
TOTAL		\$2,500.00	\$500.00	\$6,000.00	\$6,000.00	\$	6,000.00
SIDEWALKS & SIGN	 S						
Contractual	A5410.4	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$	1,000.00

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		TOWN OF	TUSTEN 2022	BUDGET			
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	Λ.	DOPTED
		2020	2021				
Evnonco		2020	2021	2022	2022	\$	2,022.00
Expense TOTAL		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$	1,000.00
TOTAL		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	Ş	1,000.00
TRANSPORTATION							
TOTAL		\$72,589.00	\$71,642.00	\$78,217.00	\$78,217.00	\$	78,217.00
ECONOMIC ASSI	STANCE &	OPPORTUNITY					
VETERAN SERVICES	(FLAGS)						
Contractual	A6510.4	\$1,600.00	\$1,600.00	\$1,500.00	\$1,500.00	\$	1,500.00
Expense							
TOTAL		\$1,600.00	\$1,600.00	\$1,500.00	\$1,500.00	\$	1,500.00
ECONOMIC OPPOR	TUNITY CD	ANITS					
SAM Grant	A6989.5	\$75,000.00		\$0.00	\$0.00	\$	
	A0363.3	\$75,000.00		Ş0.00	Ş0.00	۲	
Bldg Repair	A6989.6	\$129 100 00	\$64,000,00	\$0.00	\$0.00	۲	
Food Digester	A0989.0	\$138,100.00	\$64,000.00	\$0.00	\$0.00	\$	-
TOTAL		\$213,100.00	\$64,000.00	\$0.00	\$0.00	Ş	-
ECONOMIC ASSISTA	NCE						
TOTAL		\$214,700.00	\$65,600.00	\$1,500.00	\$1,500.00	\$	1,500.00
CULTURE-RECREATI	ION						
PARKS & PLAYGROU							
Maintenance	A7110.1	\$6,400.00	\$4,000.00	\$7,000.00	\$7,000.00	\$	7,000.00
Personal	A/110.1	\$0,400.00	\$4,000.00	\$7,000.00	\$7,000.00	۲	7,000.00
Equipment	A7110.2	\$8,000.00	\$4,000.00	\$7,000.00	\$7,000.00	\$	7,000.00
Ечиритент	A7110.2	\$8,000.00	\$4,000.00	\$7,000.00	\$7,000.00	۲	7,000.00
Contractual	A7110.4	\$7,000.00	\$7,000.00	\$3,500.00	\$3,500.00	\$	3,500.00
Expense							
TOTAL		\$21,400.00	\$15,000.00	\$17,500.00	\$17,500.00	\$	17,500.00
BEAUTIFICATION - (CONTRACTI	ΙΔΙ					
Contractual	A7150.4	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$	3,000.00
Expense	717 130.1	φο,σσσ.σσ	ψ3,000.00	73,000.00	ψ3,000.00	~	3,000.00
TOTAL		\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$	3,000.00
YOUTH PROGRAM							
Contractual	A7310.4	\$7,500.00	\$7,700.00	\$7,700.00	\$10,000.00	\$	10,000.00
Expense							
TOTAL		\$7,500.00	\$7,700.00	\$7,700.00	\$10,000.00	\$	10,000.00
LUCTORIAS							
HISTORIAN							

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		TOWN OF	TUSTEN 2022	BUDGET			
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	A	DOPTED
		2020	2021	2022	2022	\$	2,022.00
Contractual	A7510.4	\$250.00	\$250.00	\$250.00	\$250.00	\$	250.00
Expense							
TOTAL		\$250.00	\$250.00	\$250.00	\$250.00	\$	250.00
CULTURE-RECREAT	ΓΙΟΝ						
TOTAL		\$35,150.00	\$25,950.00	\$28,450.00	\$30,750.00	\$	30,750.00
HOME ANI	D COMMUNIT	Y SERVICES					
ZONING							
Contractual	A8010.4	\$23,000.00	\$18,000.00	\$15,000.00	\$15,000.00	\$	15,000.00
Expense							
TOTAL		\$23,000.00	\$18,000.00	\$15,000.00	\$15,000.00	\$	15,000.00
PLANNING							
Contractual	A8020.4	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$	5,000.00
Expense					. ,	•	<u> </u>
TOTAL		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$	5,000.00
REFUSE & GARBAC	GE						
Contractual	A8160.4	\$3,500.00	\$5,000.00	\$3,500.00	\$3,500.00	\$	3,500.00
Expense							
TOTAL		\$3,500.00	\$5,000.00	\$3,500.00	\$3,500.00	\$	3,500.00
SOLAR ENERGY							
Contractual	A8410.4	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$	22,000.00
Expense							·
TOTAL		\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$	22,000.00
HOME & COMMU	NITY SERVICE						
TOTAL		\$53,500.00	\$50,000.00	\$45,500.00	\$45,500.00	\$	45,500.00
UNDISTRIBUTED							
EMPLOYEE BENEFI	TS						
State	A9010.8	\$32,000.00	\$32,600.00	\$22,920.00	\$22,920.00	\$	22,920.00
Retirement							
Social	A9030.8	\$17,200.00	\$17,500.00	\$17,700.00	\$18,200.00	\$	18,200.00
Security			-				
Medicare	A9035.8	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$	4,200.00
Disability	A9055.8	\$675.00	\$700.00	\$700.00	\$700.00	\$	700.00
Insurance		+ 37 3.00	7.00.00	7.00.00	Ţ. 00.00	7	

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		TOWN OF	TUSTEN 2022	BUDGET			
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	AD	OPTED
		2020	2021	2022	2022		2,022.00
EMPLOYEE BENEFIT	<u> </u>						•
TOTAL		\$54,075.00	\$55,000.00	\$45,520.00	\$46,020.00	\$ 4	46,020.00
APPROPRIATION	 S &						
OTHER USES							
GRAND TOTAL		\$877,380.00	\$739,156.00	\$709,773.60	\$744,689.00	\$ 7	44,689.00
GENERAL FUI	 ND ESTIMA	TED REVENUES					
OTHER TAX ITEMS							
Payments in	A1081	\$1,800.00	\$1,800.00	\$8,900.00	\$8,900.00	\$	8,900.00
Lieu of Taxes							
Gifts and	A2705	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$	-
Donations							
Int & Penalties	A1090	\$9,000.00	\$9,000.00	\$2,000.00	\$2,000.00	\$	2,000.00
on Prop Tax							
TV Franchise	A1170	\$10,000.00	\$10,000.00	\$13,000.00	\$13,000.00	\$	13,000.00
Real Prop Tax	A1001	\$320,207.00	\$322,626.00]	\$344,089.00	\$ 3	44,089.00
DEPARTMENTAL INC	COME						
Marriage Fee	A1255	\$100.00	\$300.00	\$200.00	\$200.00	\$	200.00
Demolition of	A1570	\$4,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$	2,000.00
Unsafe Bldgs							
Zoning Fees	A2110	\$0.00	\$0.00	\$0.00	\$0.00	\$	-
Planning Fees	A2115	\$200.00	\$200.00	\$200.00	\$200.00	\$	200.00
TAX & ASSESSMENT							
Grants	A2210	\$213,100.00	\$116,000.00	\$7,000.00	\$6,000.00	\$	6,000.00
USE OF MONEY & PI	ROPERTY						
Interest and	A2401	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$	2,500.00
Earnings							
Rental of	A2410	\$1,400.00	\$500.00	\$500.00	\$500.00	\$	500.00
Real Property							
Cell Tower	A2411	\$30,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$	35,000.00
Rent							
LICENSES & PERMIT	<u> </u> S						
Dog Licenses	A2544	\$600.00	\$1,200.00	\$800.00	\$800.00	\$	800.00

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		TOWN OF	TUSTEN 2022	BUDGET		
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2020	2021	2022	2022	\$ 2,022.00
Bldg Permits	A2590	\$19,000.00	\$21,000.00	\$25,000.00	\$25,000.00	\$ 25,000.00
FINES & FORFEITU	RES					
Fines and	A2610	\$11,000.00	\$12,000.00	\$13,000.00	\$13,000.00	\$ 13,000.00
Forfeited Bail		, , , , , , , , , , , , , , , , , , , ,	7 = 3/3 5 3 3 3	7 - 2,2 - 2 - 2	7 - 3,3 - 3 - 3	, ==,=====
STATE AID						
Per Capita	A3001	\$51,000.00	\$41,000.00	\$45,000.00	\$45,000.00	\$ 45,000.00
Mortgage Tax	A3005	\$23,000.00	\$25,000.00	\$30,000.00	\$30,000.00	\$ 30,000.00
Stumpage	A3017	\$25.00	\$500.00	\$500.00	\$500.00	\$ 500.00
Youth	A3089.1	\$2,500.00	\$7,500.00	\$7,700.00	\$10,000.00	\$ 10,000.00
Interfund	A5031	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$ 6,000.00
Transfer						
ESTIMATED	UNEXPENDI	ED BALANCE				
Unexpended Balan	ce	\$156,948.00	\$110,000.00	\$160,000.00	\$200,000.00	\$ 200,000.00
ESTIMATED REVEN	IUES					
GRAND TOTAL		\$877,380.00	\$739,126.00	\$359,300.00	\$744,689.00	\$ 744,689.00
Narrowsburg Fire	District Appro	opriations				
FIRE PROTECTION	DISTRICT					
Fire Preventn	SF3410.0	\$237,142.00	\$238,650.00	\$0.00	\$245,730.00	\$ 245,730.00
and Control		, 31,212100	, 12,000.00	72130	, 3,122130	, =,,==:30
Fire Protectn	SF3410.4					
Special						
TOTAL		\$237,142.00	\$238,650.00	\$0.00	\$245,730.00	\$ 245,730.00
ESTIMATED REVEN	IUE				\$ 8,200.00	\$ 8,200.00
GRAND TOTAL					\$237,530.00	\$ 237,530.00
						ć
						\$ -

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		TOWN OF	TUSTEN 2022	BUDGET		
		400000	1000750			4000750
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2020	2021	2022	2022	\$ 2,022.00
HIGHWAY APP	 ROPRIATION	IS - TOWNWIDE				
GENERAL REPAIRS						
Personal	DA5110.1	\$306,000.00	\$309,000.00	\$312,100.00	\$312,100.00	\$ 312,100.00
Services						
Contractual	DA5110.4	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$ 145,000.00
Expense						
TOTAL		\$451,000.00	\$454,000.00	\$457,100.00	\$457,100.00	\$ 457,100.00
IMPROVEMENTS						
Capital Outlay	DA5112.2	\$119,502.00	\$119,502.00	\$119,502.00	\$119,502.00	\$ 119,502.00
(CHIPS)						
TOTAL		\$119,502.00	\$119,502.00	\$119,502.00	\$119,502.00	\$ 119,502.00
BRIDGES						
Contractual	DA5120.4	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$ 10,000.00
Expense	D/13120.4	710,000.00	710,000.00	710,000.00	710,000.00	7 10,000.00
Little Lk Erie	DA5121.4	0	\$ 730,000.00	\$ 730,000.00	\$ 730,000.00	\$ 730,000.00
culvert rehab			+ ,	+ 100,000.00	+ 100,000.00	<i>+</i> ,
		********	4	4=	4	4 = 40 000 00
TOTAL		\$10,000.00	\$740,000.00	\$740,000.00	\$740,000.00	\$ 740,000.00
MACHINERY						
Machinery	DA5130.2	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$ 40,000.00
Capital						
Contractual	DA5130.4	\$73,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$ 60,000.00
Expense						
Fuel	DA5130.5	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$ 35,000.00
Expense						
TOTAL		\$148,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$ 135,000.00
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		TOWN OF	TUSTEN 2022	BUDGET		
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2020	2021	2022	2022	\$ 2,022.00
MISCELLANEOUS		2020	2021	2022	2022	3 2,022.00
Contractual	DA5140.4	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$ 10,000.00
Expense	D/(3140.4	710,000.00	710,000.00	710,000.00	710,000.00	7 10,000.00
TOTAL		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$ 10,000.00
		Ψ=5/000100	4 = 0,00000	+=0,000.00	4 20,000.00	Ψ = 0,000.00
SNOW REMOVAL						
Contractual	DA5142.4	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$ 125,000.00
Expense						
TOTAL		\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$ 125,000.00
SERVICES FOR OTH	ER GOVERNI	│ ∕IENTS (Schools, Boo	oks)			
Contractual	DA5148.4	\$100.00	\$100.00	\$100.00	\$100.00	\$ 100.00
Expense						
TOTAL		\$100.00	\$100.00	\$100.00	\$100.00	\$ 100.00
EMPLOYEE BENEFI	TS					
State	DA9010.8	\$51,000.00	\$51,000.00	\$37,000.00	\$37,000.00	\$ 37,000.00
Retirement						
Social	DA9030.8	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$ 19,000.00
Security						
Medicare	DA9035.8	\$4,500.00	\$4,500.00	\$4,700.00	\$4,700.00	\$ 4,700.00
Disability	DA9055.8	\$200.00	\$200.00	\$100.00	\$100.00	\$ 100.00
Insurance						
Health	DA9060.8	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$ 90,000.00
Insurance			_			
TOTAL		\$164,700.00	\$164,700.00	\$150,800.00	\$150,800.00	\$ 150,800.00
INTERFUND TRANS	FERS					
Transfer to	DA9901.0	\$30,020.00	\$30,020.00	\$30,020.00	\$40,000.00	\$ 40,000.00
Reserve						
TOTAL		\$30,020.00	\$30,020.00	\$30,020.00	\$40,000.00	\$ 40,000.00
ADDRODOLATIO	NAIC O					
APPROPRIATIO OTHER USE						
TOTAL	.5	\$1,058,322.00	\$1,778,322.00	\$1,737,851.00	\$1,777,502.00	##########
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		TOWN OF	TUSTEN 2022	BUDGET			
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED	
		2020	2021	2022	2022	\$ 2,022.00	
HIGHWAY	 / ESTIMATED	REVENUES					
LOCAL SOURCES	LSTINATED	REVERGES					
Real Property	DA1001	\$946,220.00	\$926,322.00		\$951,302.00	\$ 951,302.00	
Taxes						-	
Interest and	DA2401	\$2,000.00	\$2,000.00	\$1,200.00	\$1,200.00	\$ 1,200.00	
Earnings							
Interfund	DA2801	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	
Revenues							
Sale of	DA2665	0	\$ 30,000.00	\$ 15,000.00	\$ 1,500.00	\$ 1,500.00	
Equipment							
STATE AID							
State Aid	DA3501	\$119,502.00	\$90,000.00	\$80,000.00	\$93,500.00	\$ 93,500.00	
(CHIPS)		-				-	
Grant	DA3505	0	\$730,000.00	\$ 730,000.00	\$ 730,000.00	\$ 730,000.00	
(Lk Erie)							
ESTIMATED U	NEXPENDED I	BALANCE					
Unexpended		0	0	0			
Balance							
ESTIMATED							
REVENUES							
GRAND TOTAL		\$1,067,722.00	\$1,778,322.00	\$826,200.00	\$1,777,502.00	##########	
SIGNE TOTAL		71,007,722.00	71,770,322.00	7020,200.00	71,777,302.00		

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		TOWN OF	TUSTEN 2022	BUDGET		
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2020	2021	2022	2022	\$ 2,022.00
WATER DI	STRICT APPI	ROPRIATIONS				
ADMINISTRATION						
Unallocated	SW1910.0	\$2,500.00	\$2,500.00	\$3,000.00	\$3,000.00	\$ 3,000.00
Insurance		7-700000	+ -, 	7 2,000.00	70,000.00	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Personal	SW8310.1	\$57,500.00	\$57,500.00	\$65,000.00	\$80,250.00	\$ 80,250.00
Services						
Overtime	SW8310.2	\$5,000.00	\$5,000.00	\$5,000.00	\$10,000.00	\$ 10,000.00
Expense		10-00-0	4	4	40-00-0	
Contractual	SW8310.4	\$25,000.00	\$42,500.00	\$50,000.00	\$65,000.00	\$ 65,000.00
Expense						
TOTAL		\$90,000.00	\$107,500.00	\$123,000.00	\$158,250.00	\$ 158,250.00
SOURCE OF SUPPLY	, POWER, &	PUMPING				
Contractual	CM/9220 4	\$11,000.00	\$6,000.00	¢10,000,00	¢14 000 00	¢ 14 000 00
Contractual Expense	SW8320.4	\$11,000.00	\$6,000.00	\$10,000.00	\$14,000.00	\$ 14,000.00
Схрепзе						
TOTAL		\$11,000.00	\$6,000.00	\$10,000.00	\$14,000.00	\$ 14,000.00
PURIFICATION						
Cantural	CMCCCC	64.500.00	42.500.00	67.000.00	640 500 00	ć 10 F00 00
Contractual	SW8330.4	\$4,500.00	\$3,500.00	\$7,000.00	\$10,500.00	\$ 10,500.00
Expense						
TOTAL		\$4,500.00	\$3,500.00	\$7,000.00	\$10,500.00	\$ 10,500.00

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		TOWN OF	TUSTEN 2022	BUDGET			
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	Δ.	DOPTED
		2020	2021	2022	2022	\$	2,022.00
TRANSMISSION &	DISTRIBUTIO	N					
Contractual	SW8340.4	\$35,000.00	\$40,000.00	\$40,000.00	\$45,000.00	\$	45,000.00
Expense		. ,	. ,	. ,			,
Machinery	SW8397.2	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$	10,000.00
Capital	3110337.2	710,000.00	\$10,000.00	ψ10,000.00	\$10,000.00	7	10,000.00
Impr-prpty	_ SW8397.4	0	\$20,000.00	\$ 20,000.00	\$ 20,000.00	ς	20,000.00
Capital	7	0	\$20,000.00	20,000.00	20,000.00	7	20,000.00
TOTAL		\$45,000.00	\$70,000.00	\$70,000.00	\$75,000.00	\$	75,000.00
UNDISTRIBUTED EMPLOYEE BENEFI	TS						
State	SW9010.8	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$	12,000.00
Retirement							
Social	SW9030.8	\$4,000.00	\$4,000.00	\$45,000.00	\$5,000.00	\$	5,000.00
Security							
Medicare	SW9035.8	\$1,000.00	\$1,000.00	\$1,000.00	\$1,300.00	\$	1,300.00
Disability	SW9055.8	\$80.00	\$80.00	\$80.00	\$80.00	\$	80.00
Insurance							
Health	SW9060.8	\$25,000.00	\$25,000.00	\$25,000.00	\$26,000.00	\$	26,000.00
Insurance		, ,	. ,	, ,	, ,		,
TOTAL		\$42,080.00	\$42,080.00	\$83,080.00	\$44,380.00	\$	44,380.00
INTERFUND TRANS	 						
Transfer to	SW9901.0	\$0.00	\$5,000.00	\$5,000.00	\$7,500.00	\$	7,500.00
Reserve							
Other	SW9901.9	\$3,000.00	\$3,000.00	\$3,000.00	\$8,000.00	\$	8,000.00
Transfers							
TOTAL		\$3,000.00	\$8,000.00	\$8,000.00	\$15,500.00	\$	15,500.00

CAL SOURCES Systam Systa				15of 19			
CAL SOURCES System Syste			TOWN OF	TUSTEN 2022	BUDGET		
STAND TOTAL S184,580.00 \$237,080.00 \$301,080.00 \$317,630.00			ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
WATER DISTRICT ESTIMATED REVENUES			2020	2021	2022	2022	\$ 2,022.00
LOCAL SOURCES SW1001.0 \$93,630.00 \$93,937.00 \$0.00	GRAND TOTAL		\$184,580.00	\$237,080.00	\$301,080.00	\$317,630.00	\$ 317,630.00
LOCAL SOURCES							
LOCAL SOURCES Real Property SW1001.0 \$93,630.00 \$93,937.00 \$0.00 \$0.00 \$ Taxes Metered SW2140.6 \$79,000.00 \$140,443.00 \$140,443.00 \$294,130.00 \$294,130.00 \$ Rents Unmetered SW2142.6 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$ Sales Service SW2144.6 \$1,200.00 \$1,200.00 \$1,200.00 \$2,000.00 \$2,000.00 \$2,000.00 \$ Charges Penalties SW2148.6 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$ Interest and SW2401.0 \$1,000.00 \$1,000.							
LOCAL SOURCES Real Property SW1001.0 \$93,630.00 \$93,937.00 \$0.00 \$0.00 \$ Taxes Metered SW2140.6 \$79,000.00 \$140,443.00 \$140,443.00 \$294,130.00 \$294,130.00 \$ Rents Unmetered SW2142.6 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$ Sales Service SW2144.6 \$1,200.00 \$1,200.00 \$1,200.00 \$2,000.00 \$2,000.00 \$2,000.00 \$ Charges Penalties SW2148.6 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$ Interest and SW2401.0 \$1,000.00 \$1,000.							
LOCAL SOURCES Real Property SW1001.0 \$93,630.00 \$93,937.00 \$0.00 \$0.00 \$ Taxes Metered SW2140.6 \$79,000.00 \$140,443.00 \$140,443.00 \$294,130.00 \$294,130.00 \$ Rents Unmetered SW2142.6 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$ Sales Service SW2144.6 \$1,200.00 \$1,200.00 \$1,200.00 \$2,000.00 \$2,000.00 \$2,000.00 \$ Charges Penalties SW2148.6 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$ Interest and SW2401.0 \$1,000.00 \$1,000.							
LOCAL SOURCES							
LOCAL SOURCES SW1001.0 \$93,630.00 \$93,937.00 \$0.00							
LOCAL SOURCES SW1001.0 \$93,630.00 \$93,937.00 \$0.00							
LOCAL SOURCES							
LOCAL SOURCES							
Real Property \$W1001.0 \$93,630.00 \$93,937.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$294,130.00 \$200.00	WATER DISTRI	ICT ESTIMAT	ED REVENUES				
Taxes SW2140.6 \$79,000.00 \$140,443.00 \$140,443.00 \$294,130.00 \$294,130.00 \$294,130.00 \$294,130.00 \$294,130.00 \$294,130.00 \$294,130.00 \$294,130.00 \$294,130.00 \$294,130.00 \$294,130.00 \$294,130.00 \$294,130.00 \$294,130.00 \$294,130.00 \$294,130.00 \$294,130.00 \$294,130.00 \$200.00 \$30.00	LOCAL SOURCES						
Metered \$W2140.6 \$79,000.00 \$140,443.00 \$140,443.00 \$294,130.00 \$294,130.00 Rents Unmetered \$W2142.6 \$0.00 <td>Real Property</td> <td>SW1001.0</td> <td>\$93,630.00</td> <td>\$93,937.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$ -</td>	Real Property	SW1001.0	\$93,630.00	\$93,937.00	\$0.00	\$0.00	\$ -
Rents SW2142.6 \$0.00	Taxes						
Unmetered SW2142.6 \$0.00	Metered	SW2140.6	\$79,000.00	\$140,443.00	\$140,443.00	\$294,130.00	\$ 294,130.00
Sales SW2144.6 \$1,200.00 \$1,200.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$20,	Rents						
Service SW2144.6 \$1,200.00 \$1,200.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$1,000.00 <td>Unmetered</td> <td>SW2142.6</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$ -</td>	Unmetered	SW2142.6	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
Charges SW2148.6 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$1,000	Sales						
Penalties SW2148.6 \$500.00 \$	Service	SW2144.6	\$1,200.00	\$1,200.00	\$1,200.00	\$2,000.00	\$ 2,000.00
Interest and SW2401.0 \$1,000.00 \$1,0	Charges						
Earnings Image: Control of the control of	Penalties	SW2148.6	\$500.00	\$500.00	\$500.00	\$500.00	\$ 500.00
ESTIMATED UNEXPENDED BALANCE Unexpended \$20,250.00 \$0.00 \$20,000.00 \$ 20,000 Balance <		SW2401.0	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$ 1,000.00
Unexpended \$20,250.00 \$0.00 \$0.00 \$20,000.00 \$ 20,000.00 Balance ESTIMATED REVENUES	Earnings						
Balance	ESTIMATED U	NEXPENDED	BALANCE				
ESTIMATED REVENUES	Unexpended		\$20,250.00	\$0.00	\$0.00	\$20,000.00	\$ 20,000.00
	Balance						
	CCTIBAATED DEVEN						
7-1-7-1-1-1		IUES	\$195.580.00	\$237.080.00	\$143.143.00	\$317.630.00	\$ 317,630.00
	J. G. 10 CO.		+133,300.00	+-07,000.00	7_10,140.00	7527,050.00	7 327,030.00

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		TOWN OF	TUSTEN 2022	BUDGET		
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2020	2021	2022	2022	
SEWIED DI	STRICT ARR	ROPRIATIONS				
SEVVER DIS	SIRICI APP	ROPRIATIONS				
ADMINISTRATION						
Unallocated	SS1910.0	\$3,600.00	\$4,000.00	\$4,000.00	\$6,500.00	\$ 6,500.00
Insurance						
Personal	SS8110.1	\$57,500.00	\$57,500.00	\$57,500.00	\$80,250.00	\$ 80,250.00
Services						
Overtime	SS8110.2	\$5,000.00	\$5,000.00	\$5,000.00	\$10,000.00	\$ 10,000.00
Expense		4	4	4	4	
Contractual	SS8110.4	\$10,000.00	\$59,500.00	\$59,500.00	\$55,000.00	\$ 55,000.00
Expense						
TOTAL		\$76,100.00	\$126,000.00	\$126,000.00	\$151,750.00	\$ 151,750.00
IOIAL		\$70,100.00	\$120,000.00	7120,000.00	7131,730.00	ÿ 131,730.00
SEWAGE COLLECTIN	IG SYSTEM					
Contractual	SS8120.4	\$19,000.00	\$20,000.00	\$20,000.00	\$30,000.00	\$ 30,000.00
Expense		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. ,
TOTAL		\$19,000.00	\$20,000.00	\$20,000.00	\$30,000.00	\$ 30,000.00
SEWAGE TREATMEN	NT & DISPOS	SAL				

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		TOWN OF	TUSTEN 2022	BUDGET		
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2020	2021	2022	2022	\$ 2,022.00
Equipment	SS8130.2	\$13,000.00	\$9,000.00	\$9,000.00	\$15,000.00	\$ 15,000.00
Contractual	SS8130.4	\$18,000.00	\$22,000.00	\$22,000.00	\$36,000.00	\$ 36,000.00
Expense	338130.4	\$18,000.00	\$22,000.00	\$22,000.00	\$30,000.00	\$ 30,000.00
Machinery	SS8197.2	\$10,000.00	\$10,000.00	\$10,000.00	\$15,000.00	\$ 15,000.00
Capital	330137.2	710,000.00	710,000.00	710,000.00	713,000.00	7 15,000.00
Improvement	 SS8197.4	0	\$30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Capital	330137.4		730,000.00	\$ 30,000.00	30,000.00	7 30,000.00
TOTAL		\$41,000.00	\$71,000.00	\$71,000.00	\$96,000.00	\$ 96,000.00
UNDISTRIBUTED						
EMPLOYEE BENEF	ITS					
State	SS9010.8	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$ 12,000.00
Retirement	00001010	γ==/σσσισσ	φ==,σσσ.σσ	γ=-,σσσ.σσ	γ== /σσσ.σσ	+ 12,000.00
Social	SS9030.8	\$4,000.00	\$4,000.00	\$4,000.00	\$5,000.00	\$ 5,000.00
Security		. ,	, ,	. ,	. ,	. ,
Medicare	SS9035.8	\$1,000.00	\$1,000.00	\$1,000.00	\$1,300.00	\$ 1,300.00
Disability	SS9055.8	\$80.00	\$80.00	\$80.00	\$80.00	\$ 80.00
Insurance	339033.8	\$80.00	\$80.00	\$80.00	\$80.00	\$ 80.00
Health	SS9060.8	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$ 25,000.00
Insurance	000000	+ 23,000.00	+20,000.00	Ψ=3,000.00	+25,000.00	Ψ 25,000.00
TOTAL		\$42,080.00	\$42,080.00	\$42,080.00	\$43,380.00	\$ 43,380.00
IOTAL		\$42,080.00	342,080.00	342,080.00	\$43,380.00	Ş 45,360.00
INTERFUND TRAN	ISFERS					
Transfer to	SS9901.0	\$24,850.00	\$10,456.00	\$10,456.00	\$15,000.00	\$ 15,000.00
Reserve	555501.0	72 1,030.00	Ţ10, 130.00	710,130.00	Ç15,000.00	7 25,000.00
Other	SS9901.9	\$3,000.00	\$3,000.00	\$3,000.00	\$8,000.00	\$ 8,000.00
Transfers		72,233.30	7-7-55:55	, =,=====	7 - 7 - 2 - 2 - 2	,-30.00

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		TOWN OF	TUSTEN 2022	BUDGET		
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2020	2021	2022		
TOTAL						
TOTAL		\$27,850.00	\$13,456.00	\$13,456.00	\$23,000.00	\$ 23,000.00
APPROPRIATION	IS & OTHER	USES				
GRAND TOTAL		\$206,030.00	\$272,536.00	\$272,536.00	\$344,130.00	\$ 344,130.00
SEWER DISTRI	CT ESTIMA	TED REVENUES				
Sewer	SS2120	\$195,000.00	\$270,136.00	\$270,136.00	\$338,530.00	\$ 338,530.00
Rents						
Service	SS2122	\$200.00	\$200.00	\$200.00	\$3,000.00	\$ 3,000.00
Charges						-
Penalties	SS2128	\$700.00	\$700.00	\$700.00	\$1,600.00	\$ 1,600.00
Interest and	SS2401	\$2,000.00	\$1,500.00	\$1,500.00	\$1,000.00	\$ 1,000.00
Earnings						
ESTIMATED U	NEXPENDED	BALANCE				
Unexpended		\$8,130.00		\$0.00	\$0.00	\$ -
Balance						
ESTIMATED						
REVENUES						
GRAND TOTAL		\$206,030.00	\$272,536.00	\$272,536.00	\$344,130.00	\$ 344,130.00
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		TOWN OF	TUSTEN 2022	BUDGET			
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	AD	OPTED
		2020	2021	2022	2022	\$	2,022.00
LIGHTING DISTRICT	APPROPRIA	ATIONS					
LIGHTING DISTRICT							
LIGHTING DISTRICT							
Contractual	SL5182.4	\$31,600.00	\$31,600.00	\$31,600.00	\$31,600.00	\$	31,600.00
Expense							
TOTAL		\$31,600.00	\$31,600.00	\$31,600.00	\$31,600.00	\$	31,600.00